|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | STELLA OBASANJO HOSPITAL PHASE PLANNING | |  |
|  |  |  | FULL PROJECT 9-12 MONTHS | Option 3 (6-9 Months) |
|  |  | **Description** | **FULL PROJECT WITH ADMIN** | OPD + DIAG/DIALYSIS/IVF/ER + 36 SURGICAL + MEDICAL GASES |
|  |  |  |  |  |
| **S/No.** | **CONTRACTOR** | **ITEMS** |  |  |
| 1 | **A & K Construction Limited** | OPD - Out Patient Department | 834,452,342.85 | 834,452,342.85 |
| 2 | **A & K Construction Limited** | IPD - In Patient Department | 3,129,724,081.10 | 1,784,818,356.30 |
| 3 | **A & K Construction Limited** | Administrative Block | 2,400,786,761.68 | - |
| 4 | **TO BE ADVISED - TBA** | Mortuary (Estimate) | 250,000,000.00 | - |
|  |  | **SUB TOTAL - CONSTRUCTION** | **6,614,963,185.63** | **2,619,270,699.15** |
|  |  | **Expected Construction Variation @10%** | **661,496,318.56** | **261,927,069.92** |
|  |  | **Construction Total** | **7,276,459,504.19** | **2,881,197,769.07** |
|  |  |  |  |  |
| 1 | **SUDABELT MEDICAL CO. LTD** | Lot 1 - Medical Equipment | 4,135,198,000.00 | 1,720,778,150.00 |
| 2 | **SUDABELT MEDICAL CO. LTD** | Lot 2 - Radiology | 2,104,552,000.00 | 2,104,552,000.00 |
| 3 | **SUPREME MEDITECH LTD.** | Lot 3 - Medical Gases | 648,989,222.31 | 648,989,222.31 |
| 4 | **SUPREME MEDITECH LTD.** | Lot 4 - Mortuary | 129,241,980.00 | - |
| 5 | **SUDABELT MEDICAL CO. LTD** | Lot 5 - Laboratory/IVF | 1,090,041,596.00 | 1,090,041,596.00 |
| 6 | **REEDPRICEMAN** | KITCHEN LAUNDRY TOOLS + FURNITURE | 339,472,422.50 | - |
| 7 | **BLUEHUB LTD** | IT EQUIPMENT AND AUDIOVISUALS | 357,722,837.25 | 138,765,181.75 |
| 8 | **SABTRAK LTD** | APPLIANCES | 42,407,202.00 | 14,850,609.00 |
| 9 | **REEDPRICEMAN** | OFFICE FURNITURE | 1,492,211,413.00 | 409,710,761.75 |
|  |  | **EQUIPMENT AND FURNISHING SUB TOTAL** | **10,339,836,673.06** | **6,127,687,520.81** |
|  |  | **Expected Equipment & Furnishing Variation@10%** | **1,033,983,667.31** | **612,768,752.08** |
|  |  | **TOTAL EQUIPMENT AND FURNISHING COST** | **11,373,820,340.37** | **6,740,456,272.89** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  | **SCENARIO TOTAL SUM** | ***18,650,279,844.56*** | ***9,621,654,041.96*** |
|  |  |  | DIFFERENCE | **9,028,625,802.60** |
|  |  |  |  |  |
|  |  | EQUIPMENT PAYMENT PLAN |  |  |
|  |  | Initial Payment (15 days) 60% | 6,824,292,204.22 | 4,044,273,763.73 |
|  |  | Next Payment (60 days) 20% | 2,274,764,068.07 | 1,348,091,254.58 |
|  |  | Final Payment (Post Deployment) 20% | 2,274,764,068.07 | 1,348,091,254.58 |